

**CHARLOTTE ISD UTILITIES  
2021-2022**

	<b>ELECTRICITY</b>		
	<b>kWh</b>	<b>Cost</b>	<b>Cost/kWh*</b>
<b>Sep-21</b>	104679	\$11,637.28	\$0.11
<b>Oct-21</b>	95666	\$10,504.67	\$0.11
<b>Nov-21</b>	59637	\$8,293.12	\$0.14
<b>Dec-21</b>	62330	\$8,474.48	\$0.14
<b>Jan-22</b>	78643	\$10,367.62	\$0.13
<b>Feb-22</b>	84875	\$12,327.85	\$0.15
<b>Mar-22</b>	68903	\$10,205.62	\$0.15
<b>Apr-22</b>	98494	\$11,456.55	\$0.12
<b>May-22</b>	130271	\$13,292.59	\$0.10
<b>Jun-22</b>	141066	\$12,627.36	\$0.09
<b>Jul-22</b>	136360	\$9,777.23	\$0.07
<b>Aug-22</b>			#DIV/0!

	<b>WATER</b>		
	<b>GALLONS</b>	<b>COST</b>	<b>COST/GAL.</b>
	394	\$3,100.25	7.868655
	309	\$2,806.70	9.083172
	264	\$2,647.60	10.02879
	326	\$2,824.60	8.664417
	497	\$3,329.84	6.699879
	919	\$4,618.24	5.025288
	280	\$2,738.34	9.779786
	1103	\$5,631.40	5.10553
	596	\$3,734.58	6.266074
	1217	\$5,681.52	4.668463
	1552	\$6,806.76	4.385799
			#DIV/0!

	<b>GAS</b>		
	<b>GALLONS</b>	<b>COST</b>	<b>COST/GAL</b>
	350	785.47	2.2442
	1696.9	3626.36	2.13705
	800	\$1,771.97	2.214963

\*Cost per kWh is total electric cost divided by total kWh. This is not the actual cost per kWh.

\*\*District does not receive metered gas service. Instead, propane tanks are located throughout the District and are filled as needed.